

**2008 Executive Proposed  
CAPITAL IMPROVEMENT PROGRAM  
2008 - 2013**

Program Description	2008 Executive Proposed Budget	2009	2010	CAPITAL PLAN 2011	2012	2013	TOTAL
<b>Law, Safety and Justice</b>	12,114,085	8,134,141	10,845,730	11,078,114	9,361,460	8,063,221	59,596,751
<b>Mental and Physical Health</b>	7,620,319	2,956,300		663,926	2,070,031	1,448,741	14,759,317
<b>Physical Environment &amp; Resource Mgmt</b>							
Agricultural and Forest Preservation	94,065						94,065
Flood and Surface Water Facilities	32,100,431	46,018,856	39,395,030	42,010,149	46,419,320	43,990,205	249,933,991
Open Space Habitat Acquisition	13,724,357	8,701,266	9,154,683	9,620,214	10,159,358	10,648,740	62,008,618
Park Facilities Restoration	25,206,333	-	-	-	-	-	25,206,333
Regional Cultural Facilities (Parks)	19,316,697						19,316,697
Solid Waste Facilities	79,018,708	76,149,784	118,869,134	13,298,509	11,891,213	14,681,061	313,908,409
Wastewater Treatment Facilities	273,523,904	149,174,911	98,843,466	93,030,389	145,024,169	143,266,064	902,862,903
<b>General Government</b>	89,919,410	7,021,281	3,098,904	1,254,500	1,637,100	3,949,161	106,880,356
<b>Transportation Program</b>							
Roads	63,422,000	92,832,000	51,339,000	71,751,000	61,708,000	63,892,000	404,944,000
King County Airport	13,120,301	9,525,500	15,596,000	12,021,500	9,016,500	7,982,500	67,262,301
Transit	542,179,901	-	59,654,554	55,581,112	156,917,588	143,057,703	957,390,858
<b>CIP Transfer Operating</b>	61,076,000						
<b>TOTAL</b>	<b>1,232,436,511</b>	<b>400,514,039</b>	<b>406,796,501</b>	<b>310,309,413</b>	<b>454,204,739</b>	<b>440,979,396</b>	<b>3,184,164,599</b>

\*CIP Transfer to Operating is a transfer to the operating fund. The total CIP projects total to \$1,171,360,511

\*\*Transit 2008 Executive proposed amount includes both 2008 and 2009 to reflect biennium budgeting.